Civic Hub Planning Matrix (Example Only) July 23, 2019

| IOPIC | NR. | OHW | DATE | SHEGESTION | ACT-02-12 | | |
|------------------------------|-----|---------------------------|----------|--|---------------------------|---|---------|
| Budget | 1.0 | + | 8/1/19 | SUGGESTION | ACTION1 | ACTION2 | ACTION3 |
| | | The state of the state of | 0, 1, 10 | | span multiple | | |
| Budget - Capital Expenses | 1.1 | | 8/1/19 | | iows. | | |
| Budget – Operating | 1.2 | | 8/1/19 | | | | |
| Expenses | | | | | | | |
| Budget - Income | 1.3 | Unger | 8/1/19 | Lease commercial space | 8/1 | | |
| Budget – Income | 1.4 | Paulsen | 8/1/19 | Accept contributions | 8/1 R: Budget Comm | 9/1 | |
| | | | | | | | |
| rire Department | 2.0 | Lanier | 8/2/19 | Build permanent station | | | |
| Hire Department | 3.0 | Rogers | 8/3/19 | Include living quarters | | | |
| Fire Department | 3.1 | Rogers | 8/3/19 | House on-duty personnel | 8/3/19 R: FD for study | 9/1/19 Need space for 10 Firefighters | |
| Tourist Info Center | 4.0 | G Jones | 8/2/19 | Promote tourism; attract new residents | | | |
| Tourist Info Center | 4.1 | B Smith | 8/2/19 | Include area map | | | |
| Public Park | 5.0 | LJones | 8/1/19 | Desert demo garden | | | |
| Public Park | 5.1 | P Deel | 8/3/19 | Include food crops | | | |
| Coffee Shop | 6.0 | C Kramer | 9/1/19 | Enable socializing | 9/7 R: NSSA for study | | |
| | | | | | | | |