

NEWBERRY COMMUNITY SERVICES DISTRICT

Established 1958

DRAFT BUDGET WORKSHOP MINUTES

March 30, 2023

The meeting was called to order at 12:44 p.m. by Vice President Deel

Pledge of Allegiance: Director Deel

Roll Call

Present:

Director Deel

Director Matson

Director Springer

Absent:

Director Springer

Director Unger

Also present: Fire Chief Lanier, Fire Engineer Lanier, General Manager Howard, District Secretary Paulsen, District Treasurer Beaty. No audience members were present.

1. Approval of Agenda

Move to approve Agenda: Director Matson; Second: Director Roberts.

Vote: All Aye.

A Break was called at 12:48 p.m. Meeting was called back to order at 12:59 p.m.

2. Agenda Items: Proposed Budget FY 2023-2024 Workshop

The Proposed Budget sheet was handed out to the attendees. Items were gone through one by one, discussing each and taking no action at this time.

It was noted that property taxes brought in an additional amount from the County of around \$30 K.

After all the items were discussed and changes proposed, the Budget for the next Fiscal Year was about \$4 K under.

A Break was called at 3:46 p.m. The meeting was called back to order at 4:02 p.m.

Adjournment: Move to adjourn: Director Deel; Second: Director Roberts.

Vote: Unanimous Aye.

Meeting adjourned at 4:04 p.m.

Board Secretary Paulsen

Board Vice President Deel